

Sports premium budget summary September 2021 July 2022

budget	9993 Oct
	7192 April
carry forward	11685
total	28778

This year our spending was impacted by Covid restrictions during the first part of the year.

Increased confidence, knowledge and skills of all staff in teaching PE and sport

PE planning subscription	149+165	314
Release for subject lead		500
Attending FA module training		100
2 x staff attending PE conference		530
Dance SOW subscription with CPD for all staff		355
Tennis CPD 3 x staff		360
Swimming CPD		600
Forest school accreditation training for all staff		2000
Release for staff to access forest school training		2000

Increased participation in regular physical activity

play maker subscription to end of 2023		518
10 k medals to encourage family physical activity over Easter break		86
balance bikes and helmets for R pupils		486
Skipping workshops for all classes 19th Oct		295
Increasing playground activity through improved markings		600

Broader experience of a range of sports and activities offered to all pupils

Festival coordinator and membership to Oswestry area sports association		535
Transport to competition and events		1050
dance workshop Diwali R-Y3		500
Dance workshop- creating a wake up and shake up song and video for all classes Rocktopus		900
Dance workshop Y4-6		450
John Muir award delivery		200
Year 4 outdoor and adventurous		130
Materials and training to develop high quality first aid Flat Stan 180 +525		705
Increasing facility to carry out more outdoor activity		5000
Infant agility kit		185
Skateboard workshops for all pupils. Team Rubicon		250
Opportunity to try new activity- y6 bowling		220
Outdoor clothing to increase outdoor activity in all weathers		900
Release to organise outdoor and adventurous activity		200
Intra school sports day organisation and delivery		200
Outdoor and adventurous day Y3		100
Supply cover to release staff to attend sport activity and events		1000

Providing targetted activities or support to involve and encourage least active children

Moki tracking bands and dual power timers 750 +155		905
My personal Best package YST		67.5
Life skills licence		349
Well-being garden development		500
KS2 sport assistant and OT/ Cool Kids delivery		518
Happy school training and workshops		1700
Awards for sports competitions		50
Equipment for lunchtime clubs run by sports leaders		64
Developing outdoor play and FMS in Reception		272