

Sports premium budget summary October 2019-July 2020	budget	18,399	
			9993.00 October
			7162.00 April
			1244 carry forward from 18/19
<u>Hiring specialist PE teachers or qualified sports coaches to work alongside primary teachers</u>			
<u>Paying for professional development opportunities in PE/sport</u>			
Dance coach staff CPD		650	
TNS Coaches Staff CPD		1470	
swimming CPD		120	
gymnastics coach Staff CPD		140	
No worries CPD		240	
<u>Cover to release primary teachers for professional development in PE/sport</u>			
Supply cover for staff to attend swimming CPD		400	
Release to update website/budget/development plan/		100	
<u>Running sport competitions, or increasing participation in sport and competition</u>			
Cover to attend sports events		530	
Festival co-ordinator - Marches		500	
supporting Reception outdoor activities		135	
supplemented transport to competition		90	
subscription to Oswestry Area sports group		35	
supplement after school clubs 700-265 income		435	
trophy engraving		20	
KS1 and KS2 sports assistant TA and Cool kids/ OT		783	
skateboard workshop		250	
Diwali dance workshop		250	
cyber coach subscription- (30 minutes active per day)		184.5	
Medals for lockdown challenges 40.04+62.39		102.43	
<u>Purchasing quality assured professional development modules or materials for PE/sport</u>			
HUR safety check gymnastics		65	
gymnastics benches x 3		760	
Fine motor control equipment, sports equipment		613	
HUR gym repairs		508	
no worries sessions		140	
Inspirational events Ian Rose		500	
play makers subscription		75	

Carry forward for 2020-2021 9204