

Sports premium budget summary September 2017-August 2018

budget 17,130

Hiring specialist PE teachers or qualified sports coaches to work alongside primary teachers

Paying for professional development opportunities in PE/sport

TNS Coaches Football coaching	135
Ball sports coaching	360
Swimming teachers CPD	942.5

PE network meeting x2	100
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Cover to release primary teachers for professional development in PE/sport

Release for planning	100
Release to attend CPD- teachers and Tas	157
PE co-ordinator release-CPD meetings	100
Release to update website/budget/development plan	500

Running sport competitions, or increasing participation in sport and competition

Cover to attend sports events	1105.4
Festival co-ordinator - Marches	500
Lunch time games leader/ change for life club	202.55
supplemented transport to ks1 Athletics, hockey L2, Tag Rugby L2, Sports Superstars, KS2 athletics	296
sportsability comp entry fee/	20
supplement after school clubs and TA support	294.62
PlayMakers training and resources	178.4
lunch play leader	1696
supporting development of outdoor and adventurous	334.86
KS1 and 2 sports assistant TA and Cool kids/ OT	717.36
supplementing swimming to increase to 6 days provision	189
cooking sessions to develop healthy eating	124.4

Purchasing quality assured professional development modules or materials for PE/sport

swimming CPD	50
PE and Playtime equipment	1383.33
trim trail	7600

17086.42