

Sports premium budget summary September 2016-August 2017

budget

8524

Hiring specialist PE teachers or qualified sports coaches to work alongside primary teachers

Paying for professional development opportunities in PE/sport

Gymnastics course	300
Ball sports coaching CPD for staff 2 x weekly sessions	384
Tennis coaching - CPD for staff	190
table tennis coaching- CPD for staff	36
cricket coaching/ CPD- gold package	400
swimming course ASA aquatics	300
PE network meeting x2	200

Cover to release primary teachers for professional development in PE/sport

Release for planning	
Release to attend CPD	660
PE co-ordinator release-CPD meetings	200
Release to update website/budget/development plan	800

Running sport competitions, or increasing participation in sport and competition

Cover to attend sports events	860
Festival co-ordinator - Marches	500
Lunch time games leader/ change for life club	288
supplemented transport to ks1 Athletics, hockey L2, Tag Rugby L2, Sports Superstars, KS2 athletics	253
Superstars coaching for Year 3/4 and comp entry fee/	210
supplement after school clubs	330
PlayMakers training and resources	198
Key Stage One superstars	150
supporting development of outdoor and adventurous	469
KS2 sports assistant TA to support athletics sessions	65
supplementing swimming to increase to 6 days provision	401
Dance workshop- street dance	400

Purchasing quality assured professional development modules or materials for PE/sport

gym scheme	60
trophies	50
Me and My Licence- survey pupil view on sport	150
HUR repairs to gym equipment	
orienteering maps	80
cyber coach subscription	185
sports leaders licence	48

8167