

Sports premium budget September 2015-August 2016

budget

8860

Hiring specialist PE teachers or qualified sports coaches to work alongside primary teachers

Paying for professional development opportunities in PE/sport

Ball sports coaching CPD for staff 2 x weekly sessions	1682
Gymnastics coaching - CPD for staff	480
ks1 games coaching/ CPD for staff 20x2 per week x 12 weeks	480
y3/4 and R cricket coaching/ CPD- silver package	300

Cover to release primary teachers for professional development in PE/sport

Release for planning	60
Release to attend CPD	500
PE co-ordinator release-CPD meetings/ monitoring	230
Release to update website/budget/development plan	200

Running sport competitions, or increasing participation in sport and competition

Cover to attend sports events	764
Festival co-ordinator - Marches	200
Lunch time games leader	543
supplemented transport to ks1 Athletics, hockey L2, Tag Rugby L2, Sports Superstars, KS2 athletics	175
Superstars coaching for Year 3/4 and comp entry fee/ transport	300
supplement ball skills club	100
PlayMakers training and resources	274
Key Stage One superstars	150
Swimming supplement to increase provision to six days from five.	187.7
Supporting healthy lifestyles- cooking	46
Skipping workshops day	200

Purchasing quality assured professional development modules or materials for PE/sport

Planning resources- Val Sabin KS1 and ks2	351
active maths subscription- Maths of The Day	500
hockey resources- mouth guards, trophies, engraving	15
me and my licence- survey pupil view on sport	150
HUR repairs to gym equipment	198.07
TTS athletics, cricket, games equipment	456.31
cyber coach subscription	185

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8515 plus 345 left from last budget